

Maine Community Development Association**Budget: 2021**

Revenues	2020	2020 (projected)	2021
40101 Interest Income	\$ 21.00	\$ 21.00	\$ 21.00
40201 Member Dues	\$ 4,100.00	\$ 4,300.00	\$ 4,300.00
40301 Grants/Gifts			
Total Revenues	\$ 4,121.00	\$ 4,321.00	\$ 4,321.00
Expenditures			
50201 Postage	\$ 125.00	\$ 120.00	\$ 100.00
50202 Printing	\$ 65.00	\$ 89.00	\$ 65.00
50203 Photocopies	\$ 150.00	\$ 140.00	\$ 50.00
50204 Supplies	\$ 6.00	\$ 3.00	\$ 6.00
50502 Travel/COCSCA	\$ 1,000.00	\$ -	\$ 1,000.00
50505 Newsletter/Admin	\$ 500.00	\$ 500.00	\$ 500.00
50506 Web Page Update	\$ 400.00	\$ -	\$ 400.00
50291 General	\$ 1,000.00	\$ 690.00	\$ 1,000.00
50292 Seminars/Annual Meeting	\$ 1,000.00	\$ 1,072.00	\$ 1,000.00
50411 Contracted Services MMA	\$ 2,400.00	\$ 2,387.00	\$ 2,400.00
Total Expenditures	\$ 6,646.00	\$ 5,001.00	\$ 6,521.00
Net Income (loss)	\$ (2,525.00)	\$ (680.00)	\$ (2,200.00)
Previous year Balance	\$ 15,757.00	\$ 15,346.00	\$ 15,346.00
Carry Forward Balance	\$ 13,232.00	\$ 15,757.00	\$ 13,146.00